#### CROW TRIBAL LEGISLATURE MAY 20, 2010 SPECIAL SESSION

#### JOINT ACTION RESOLUTION NO. JAR10-06

#### CO-INTRODUCED BY CEDRIC BLACK EAGLE, CHAIRMAN OF THE EXECUTIVE BRANCH AND THE INFRASTRUCTURE COMMITTEE OF THE LEGISLATURE

#### JOINT ACTION RESOLUTION OF THE CROW TRIBAL LEGISLATIVE BRANCH AND THE CROW TRIBAL EXECUTIVE BRANCH ENTITLED:

### A RESOLUTION TO AUTHORIZE THE CHAIRMAN AND THE AD HOC WATER/SEWER COMMITTEE OF THE LEGISLATURE TO SUBMIT AN APPLICATION FOR FUNDING IN THE FORM OF A GRANT AND/OR LOAN TO THE UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) FOR PHASE NO. III OF THE CROW AGENCY WATER AND WASTEWATER INFRASTRUCTURE PROJECT AND FOR OTHER PURPOSES

WHEREAS, phase No. I of the water and waste water project is finished and phase No. II is nearly complete and will be completed in October of 2010 barring any unforeseen circumstances for the Community of Crow Agency, the seat of government for the Crow Nation, also referred to as the Teepee Capital of the World, Crow Indian Reservation, Montana;

WHEREAS, phase No. III consists primarily of a wastewater line replacement for Crow Agency with said estimated costs broken down asset forth in the attached exhibit marked "A" which is hereby incorporated by reference and made a part of this Joint Action Resolution;

WHEREAS, as set forth in exhibit No. "A" the total estimated costs of phase No. III is \$6,877,000.00 and the Apsaalooke (Crow) Tribe has been able to procure through grants \$2,900,000 which represents approximately 42% of the overall costs;

May 20, 2010 Special Session JAR Authorizing the Chairman and Ad Hoc Water/Sewer Committee to apply for a loan/grant from USDA Page 1 of 4 WHEREAS, the unfunded portion of the total costs of phase No. III will more likely than not come from the United States Department of Agriculture (USDA) in the form of grants and also a loan provided however that the proper authorization comes from the Legislative Branch authorizing the Chairman and the Committee to submit an application to the United States Department of Agriculture;

WHEREAS, upon the submittal and review of this grant/loan application by the Chairman and the Committee to the USDA, the USDA will determine how much of the financial package will consist of loan and how much will consist of a grant or in other words the ratio of the loan to grant and convey this to the Chairman and the Committee by a written offer or request;

WHEREAS, after reviewing all aspects of the offer or request being made by USDA to the Apsaalooke (Crow) Tribe this committee shall be allowed to accept this offer provided however that it is the best interest of the Apsaalooke (Crow) Tribe in its endeavor to complete phase No. III of the project and sign all necessary loan and grant documents;

#### NOW THEREFORE, BE IT RESOLVED BY THE LEGISLATURE AND THE EXECUTIVE BRANCHES OF THE CROW TRIBE:

That, the Chairman and the ad hoc Water/Sewer Committee of the Legislature are authorized to submit an application for grant and loan funding to the USDA for phase No. III of the project and for other purposes in accordance with the application procedure established by Joint Action Resolution 06-13;

That, further, after reviewing all aspects of the offer being made by USDA to the Apsaalooke (Crow) Tribe the ad hoc Water/Sewer Committee shall be allowed to accept this offer provided however that it is in the best interest of the Apsaalooke (Crow) Tribe in its endeavor to complete phase No. III of the Crow Agency project and sign all necessary loan and grant document on behalf of the Crow Tribe of Indians.

May 20, 2010 Special Session JAR Authorizing the Chairman and Ad Hoc Water/Sewer Committee to apply for a loan/grant from USDA Page 2 of 4

#### CERTIFICATION

I hereby certify that this Joint Action Resolution entitled:

A RESOLUTION TO AUTHORIZE THE CHAIRMAN AND THE AD HOC WATER/SEWER COMMITTEE OF THE LEGISLATURE TO SUBMIT AN APPLICATION FOR FUNDING IN THE FORM OF A GRANT AND/OR LOAN TO THE UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) FOR PHASE NO. III OF THE CROW AGENCY WATER AND WASTE WATER INFRASTRUCTURE PROJECT AND FOR OTHER PURPOSES

was duly enacted by the Crow Tribal Legislature with a vote of <u>16</u> in favor <u>0</u> opposed, and <u>0</u> abstaining and that a quorum was present on this <u>20<sup>th</sup></u> day of May, 2010.

Speaker of the House ' Crow Tribal Legislature

ATTEST:

Secretary of the House Crow Tribal Legislature



May 20, 2010 Special Session JAR Authorizing the Chairman and Ad Hoc Water/Sewer Committee to apply for a loan/grant from USDA Page 3 of 4

#### **EXECUTIVE ACTION**

I hereby:

approve veto

this Joint Action Resolution for:

### A RESOLUTION TO AUTHORIZE THE CHAIRMAN AND THE AD HOC WATER/SEWER COMMITTEE OF THE LEGISLATURE TO SUBMIT AN APPLICATION FOR FUNDING IN THE FORM OF A GRANT AND/OR LOAN TO THE UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) FOR PHASE NO. III OF THE CROW AGENCY WATER AND WASTE WATER INFRASTRUCTURE PROJECT AND FOR OTHER PURPOSES

Pursuant to the authority vested in the Chairman of the Crow Tribe by Article V, Section 8 of the Constitution and Bylaws of the Crow Tribe or Indians, on this 151 day of May, 2010.

edi Blut Za

Cedric Black Eagle, Chairman Crow Tribal Executive Branch

May 20, 2010 Special Session JAR Authorizing the Chairman and Ad Hoc Water/Sewer Committee to apply for a loan/grant from USDA Page 4 of 4

#### AWWA PHASE III - LOAN/GRANT FROM USDA

Bill or Resolution: <u>JAR10-06</u> Introduced by: <u>Executive Branch/Infrast. Committee</u> Date of Vote: <u>5/20/2010</u> Number

<b>Representative:</b>	Yes	No	Abstained	
H. Two Leggins	<u> </u>			
V. Pretty Paint	<u> </u>			
C. J. Stewart	X			
K. Shane	X			
S. Backbone	<u> </u>			
O. Half, Jr.	<u> </u>			
W. Plainfeather	X	<u> </u>	<u> </u>	
R. Old Crow, Sr.	<u> </u>			
M. Not Afraid	X			
V. Crooked Arm	<u> </u>		<u> </u>	
L. DeCrane	X		, 	
C. Goes Ahead	<u> </u>			
B. Hugs			<u> </u>	
G. Real Bird, Jr.	<u> </u>	<u></u>		
M. Backbone	<u> </u>	、 		
D. Wilson				
P. Alden, Jr. Secretary of the House	X			
M. Covers Up, Sr. Speaker of the House	<u> </u>			
Totals:	16	0	0	
Result of Vote:	Passed he	Not Passed	Tabled Veto-Override	5.20-10
Manuel Covers Up, Sr. Speaker	· ·	Date Pat A Secre	•	te





## Phase 1 Sources of Funding - \$3,708,285

Source	Grant Amount	Loan Amount	Crow Tribe Cash
USDA Indian Set-aside Program	\$1,000,000		
USDA Rural Utility Service Program		\$962,222	
US Indian Health Service	\$293,500		
US EPA Housing Program	\$217,670		
US EPA Indian Set-aside Program	\$697,613		
MT Treasure State Endowment Program	\$500,000		
Crow Tribe Match			\$37,280
TOTAL	\$2,708,783	\$962,222	\$37,280





### Phase 2 Sources of Funding - \$6,537,298

Source	Grant Amount	In-kind Donation	Loan Amount	Crow Tribe WPA
USDA Rural Utility Service Program	\$715,400		\$837,778	
USDA Community Facilities Program	\$190,000			
US IHS Stimulus Program	\$1,033,610	Et .		
US HUD Indian Community Development Block Grant	\$1,225,870			
US State and Tribal Assistance Program	\$573,000			
US Water Resources Development Act	\$245,000			
US EPA Housing Program	\$6,262			The development of the second se
US Navy Seabees Earthwork Donation		\$292,000		
MT Treasure State Endowment Program	\$750,000			
MT Community Development Block Grant	\$450,000			
Big Horn County, Montana	\$100,000			
Crow Tribe Workforce Protection Act (WPA)				\$118,378
TOTAL	\$5,289,142	\$292,000	\$837,778	\$118,378



#### PHASE 3a WASTEWATER COLLECTION IMPROVEMENTS CROW AGENCY, MT

÷,

ltem	Quantity	Unit		Total Cost (2011)
8" Sanitary Sewer	5150	LF	\$95.00	\$489,250.00
48"x5' Manholes	20	EA	\$4,000.00	\$80,000.00
48" MH Add. Depth	100	VF	\$100.00	\$10,000.00
Sewer Serv. Reconnection	40	EA	\$1,600.00	\$64,000.00
Connect to Existing Manhole or Sewer		ľ		
Main	5	EA	\$4,000.00	\$20,000.00
New service connection and 6" service		1		
line to within 5 feet of structure	200	LF	\$50.00	\$10,000.00
8" Water Line (PVC)	2170	LF	\$81.00	\$175,770.00
8" Valves	8	EA	\$2,000.00	\$16,000.00
8" Tee (All Sizes)	10	EA	\$900.00	\$9,000.00
8" Reducers ( All Sizes)	3	EA	\$700.00	\$2,100.00
8" Bends (All Angles)	9	EA	\$700.00	\$6,300.00
Fire Hydrant Assembly (Complete)	6	EA	\$8,000.00	\$48,000.00
Connect to Existing Water Main (All				
Sizes)	4	EA	\$2,500.00	\$10,000.00
Water Service Reconnections	30	EA	\$2 <u>,</u> 500.00	\$75,000.00
Underground Utility Crossings	175	EA	\$1,200.00	\$210,000.00
Unimproved Trench Restoration- 1-				
1/2" Minus Base Course only	930	LF	\$27.00	\$25,110.00
Improved Trench Restoration-Asphalt	ľ			
& 1-1/2" Minus Base Course	6390	LF	\$91.00	\$581,490.00
Exploratory Excavation (Small Crew)	50	HR	\$500.00	\$25,000.00
Exploratory Excavation (Large Crew)	50	HR	\$900.00	\$45,000.00
General Requirements (10%)	1	LS	\$189,200.00	\$189,200.00
Traffic Control	1	LS	\$35,000.00	\$35,000.00
<u>in an an</u>			SUBTOTAL	\$2,116,000.00
	Mobilizati	on / D	emobilization (10%)	\$212,000.00
	Taxe	es, Boi	nds, Insurance (5%)	\$106,000.00
			Contingency (20%)	\$423,000.00
			SUBTOTAL	\$2,857,000.00
Administration Cost	(Loan Fees	s, Gra	nt Admin, etc.) (5%)	\$143,000.00
	-		Engineering (20%)	1
			WPA (3%)	
			Total, 2011 dollars	\$3,657,000.00

<sup>a</sup> Costs for technical services are based on a percent of total construction for budgeting purposes only. Final costs for technical services will be negotiated prior to any predesign or preliminary design activities and may vary depending on actual site conditions, availability of data, final scope of services, and etc.

V:\1230\010 Ph 3 & 4 PER\Ph 3\Pre-Design Docs\3a - \$2.8 M + Prelly shield and two leggins 050710.xia 5/7/2010



#### PHASE 3b WASTEWATER COLLECTION IMPROVEMENTS CROW AGENCY, MT

Item		Unit	Unit Price, 2011	Total Cost (2011)
8" Sanitary Sewer	5715	LF	\$95.00	\$542,925.00
48"x5' Manholes	26	EA	\$4,000.00	\$104,000.00
48" MH Add. Depth	100	VF	\$100.00	\$10,000.00
Sewer Serv. Reconnection	120	EA	\$1,600.00	\$192,000.00
Connect to Existing Manhole or Sewer				
Main	5	EA	\$4,000.00	\$20,000.00
Underground Utility Crossings	225	EA	\$1,200.00	\$270,000.00
Unimproved Trench Restoration- 1-				
1/2" Minus Base Course only	1100	LF	\$27,00	\$29,700.00
Improved Trench Restoration- Asphalt	·	1		
& 1-1/2" Minus Base Course	4615	LF	\$91.00	\$419,965.00
Exploratory Excavation (Small Crew)	50	HR	\$500.00	\$25,000.00
Exploratory Excavation (Large Crew)	50	HR	\$900.00	
General Requirements (10%)	1	LS	\$165,900.00	
Traffic Control	1	LS	\$40,000.00	
			SUBTOTAL	\$1,864,000.00
	Mobilizati	on / D	emobilization (10%)	\$186,000.00
	Taxe	es, Boi	nds, Insurance (5%)	\$93,000.00
			Contingency (20%)	\$373,000.00
			SUBTOTAL	\$2,516,000.00
Administration Cost	(Loan Fee	s, Gra	nt Admin, etc.) (5%)	\$126,000.00
			Engineering (20%)	\$503,000.00
			WPA (3%)	\$75,000.00
		Sul	ototal, 2011 dollars	\$3,220,000.00

<sup>4</sup> Costs for technical services are based on a percent of total construction for budgeting purposes only. Final costs for technical services will be negotiated prior to any predesign or preliminary design activities and may vary depending on actual site conditions, availability of data, final scope of services, and etc.

V:\1230\010 Ph 3 & 4 PER\Ph 3\Pre-Design Docs\3b - 051110 no inf.xis 5/18/2010

# Phase 3 Sources of Funding - \$6,877,000

Source	Grant Amount	Loan Amount	Status
MT Treasure State Endowment Program	\$750,000		SECURED
MT Renewable Resource Grant Program	\$100,000		SECURED
MT Coal Impact Program	\$199,500		SECURED
US HUD Indian Community Development Block Grant	\$1,100,000		SECURED
US State and Tribal Assistance Program FY09	\$291,000		SECURED
US State and Tribal Assistance Program FY10	\$291,000		SECURED
US Water Resources Development Act	\$178,000		SECURED
USDA Ştimulus Program	\$2,000,000		Pending
USDA Indian Set-aside Program	\$1,000,000		Pending
USDA Rural Utility Service Program		\$750,000	Pending
SHORTFALL			Need \$217,500
τοτ	AL \$5,909,500	\$750,000	Need \$217,500





Phase 4

#### Crow Agency

#### Phase 4a-1 Estimates of Probable Construction Cost, 2012 dollars Drinking Water UV System and Distribution System Upgrades 8-Mar-10

ltem	Units	Total Quantity	2010 Unit Cost	2012 Unit Cost	2012 Total Cost	Subtotal
UV System	dannan in mid in an mi					
Building						
Excavation	CY	50		\$10	\$500	
Block Building	SF	400		\$125	\$50,000	
HVAC	LS	1	\$6,000	\$6,400	\$6,400	\$56,900
Equipment						
UV Equipment	LS	3	\$200,000	\$212,000	\$212,000	
Installation	LS	1	\$63,600	\$67,000	\$67,000	
Misc, piping and valves	LS	1	\$30,000	\$31,800	\$31,800	\$310,800
Site Work						
Site acquisition	LS	1		\$40,000	\$40,000	
Surface restoration	LS	1	\$5,000	\$5,300	\$5,300	
Misc site piping work	LS	1	\$20,000	\$21,200	<b>\$2</b> 1,200	
Site work, grading, etc.	LS	1	\$5,000	\$5,300	\$5,300	\$71,800
Electrical, Controls and Instrumentation	LS	1		\$132,000	\$132,000	\$132,000
Miscellaneous Costs						
Mobilization/Demobilization	LS	1		\$29,000	\$29,000	
Taxes, Bonds and Insurance	LS	,i		\$23,000	\$23,000	
General Requirements	LS	1		\$29,000	\$29,000	\$81,000
Distribution System	8000		+20	\$70.00	\$550 000	
6" Water Main	8000		\$60 \$18	\$70.00	\$560,000	
6" Water Main Trench Restoration	8000	LF	\$18	\$19.00	\$152,000	
6" Water Main Trench Restoration Connection to Existing Lines	8000 15	LF EA	\$18 \$1,100	\$19.00 \$1,160.00	\$152,000 \$17,400	temmenen Markalden talen Mediken
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation	8000 15 40	LF EA HR	\$18 \$1,100 \$100	\$19.00 \$1,160.00 \$500.00	\$152,000 \$17,400 \$20,000	
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing	8000 15 40 300	LF EA HR EA	\$18 \$1, <i>1</i> 00 \$100 \$500	\$19.00 \$1,160.00 \$500.00 \$530.00	\$152,000 \$17,400 \$20,000 \$159,000	
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control	8000 15 40 300 1	LF EA HR EA LS	\$18 \$1,100 \$100 \$500 \$20,000	\$19.00 \$1,160.00 \$500.00 \$530.00 \$30,000.00	\$152,000 \$17,400 \$20,000 \$159,000 \$30,000	
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewalk	8000 15 40 300 1 1600	LF EAR EA LS SF	\$18 \$1,100 \$100 \$500 \$20,000 \$18	\$19.00 \$1,160.00 \$500.00 \$530.00 \$30,000.00 \$19,00	\$152,000 \$17,400 \$20,000 \$159,000 \$30,000 \$30,400	
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewalk New Curb and Gutter	8000 15 40 300 1 1600 800	LF EA HR LS SF LF	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$530.00 \$30,000.00 \$19,00 \$68.00	\$152,000 \$17,400 \$20,000 \$159,000 \$30,000 \$30,400 \$54,400	
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewaik New Curb and Gutter	8000 15 40 300 1 1600	LF EAR EA LS SF	\$18 \$1,100 \$100 \$500 \$20,000 \$18	\$19.00 \$1,160.00 \$500.00 \$530.00 \$30,000.00 \$19,00	\$152,000 \$17,400 \$20,000 \$159,000 \$30,000 \$30,400	\$1,323,200
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewalk New Curb and Gutter Water Service Reconnection Miscellaneous Costs	8000 15 40 300 1 1600 800 200	LF A R A SF F A	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$530.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00	\$152,000 \$17,400 \$20,000 \$159,000 \$30,000 \$30,400 \$54,400 \$300,000	\$1,323,200
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewalk New Curb and Gutter Water Service Reconnection Miscellaneous Costs Mobilization/Demobilization	8000 15 40 300 1 1600 800 200 LS	LF AR ASFF A	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00 \$66,000	\$152,000 \$17,400 \$20,000 \$159,000 \$30,400 \$30,400 \$30,400 \$300,000 \$366,000	\$1,323,200
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewalk New Curb and Gutter Water Service Reconnection Miscellaneous Costs Mobilization/Demobilization Taxes, Bonds and Insurance	8000 15 40 300 1 1600 800 200 LS LS	LF EA HEA LS FF EA 1 1	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00 \$66,000 \$53,000	\$152,000 \$17,400 \$20,000 \$159,000 \$30,400 \$30,400 \$30,400 \$30,000 \$54,400 \$300,000	
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewalk New Curb and Gutter Water Service Reconnection Miscellaneous Costs Mobilization/Demobilization	8000 15 40 300 1 1600 800 200 LS	LF AR ASFF A	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00 \$66,000	\$152,000 \$17,400 \$20,000 \$159,000 \$30,400 \$30,400 \$30,400 \$300,000 \$366,000	\$1,323,200 \$185,000
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewalk New Curb and Gutter Water Service Reconnection Miscellaneous Costs Mobilization/Demobilization Taxes, Bonds and Insurance	8000 15 40 300 1 1600 800 200 LS LS	LF EA HEA LS FF EA 1 1	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00 \$66,000 \$53,000	\$152,000 \$17,400 \$20,000 \$159,000 \$30,400 \$30,400 \$30,400 \$30,000 \$54,400 \$300,000	
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewaik New Curb and Gutter Water Service Reconnection Miscellaneous Costs Mobilization/Demobilization Taxes, Bonds and Insurance General Requirements	8000 15 40 300 1 1600 800 200 LS LS	LF EA HEA LS FF EA 1 1	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00 \$66,000 \$53,000	\$152,000 \$17,400 \$20,000 \$159,000 \$30,400 \$30,400 \$30,400 \$30,000 \$54,400 \$300,000	\$185,000
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewaik New Curb and Gutter Water Service Reconnection Miscellaneous Costs Mobilization/Demobilization Taxes, Bonds and Insurance General Requirements Subtotal Construction 20% Contingency	8000 15 40 300 1 1600 800 200 LS LS	LF EA HEA LS FF EA 1 1	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00 \$66,000 \$53,000	\$152,000 \$17,400 \$20,000 \$159,000 \$30,400 \$30,400 \$30,400 \$30,000 \$54,400 \$300,000	\$185,000 \$2,160,700
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewaik New Curb and Gutter Water Service Reconnection Miscellaneous Costs Mobilization/Demobilization Taxes, Bonds and Insurance General Requirements Subtotal Construction	8000 15 40 300 1 1600 800 200 LS LS LS	LF EA HEA LS FF EA 1 1	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00 \$66,000 \$53,000	\$152,000 \$17,400 \$20,000 \$159,000 \$30,400 \$30,400 \$30,400 \$30,000 \$54,400 \$300,000	\$185,000 \$2,160,700 \$432;100
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewalk New Curb and Gutter Water Service Reconnection Miscellaneous Costs Mobilization/Demobilization Taxes, Bonds and Insurance General Requirements Subtotal Construction 20% Contingency Subtotal	8000 15 40 300 1 1600 800 200 LS LS LS	LF EA HEA LS FF EA 1 1	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00 \$66,000 \$53,000	\$152,000 \$17,400 \$20,000 \$159,000 \$30,400 \$30,400 \$30,400 \$30,000 \$54,400 \$300,000	\$185,000 \$2,160,700 \$432,100 \$2,592,800 \$518,560
6" Water Main Trench Restoration Connection to Existing Lines Exploratory Excavation Underground Facilities Crossing Traffic Control New Sidewaik New Curb and Gutter Water Service Reconnection Miscellaneous Costs Mobilization/Demobilization Taxes, Bonds and Insurance General Requirements Subtotal Construction 20% Contingency Subtotal Engineering - Design and Construction Service	8000 15 40 300 1 1600 800 200 LS LS LS	LF EA HEA LS FF EA 1 1	\$18 \$1,100 \$100 \$500 \$20,000 \$18 \$60	\$19.00 \$1,160.00 \$500.00 \$30,000.00 \$19,00 \$68.00 \$1,500.00 \$66,000 \$53,000	\$152,000 \$17,400 \$20,000 \$159,000 \$30,400 \$30,400 \$30,400 \$30,000 \$54,400 \$300,000	\$185,000 \$2,160,700 \$432,100 \$2,592,800

Notes:

The above assumes UVT of 84% or greater. A larger system may be required if this level cannot be consistently met. The above is a planning level estimate only. Actual Engineering fees would be determined at the time of service. Actual land acquesition costs and siting are not yet determined - estimate included only.

V/11230N010-02 PER update)Cost Estimates\Updated 4a Cost Estixisx 5/19/2010 2:55 PM

\$3,205,000
m
Ś
ີ ຍ
ding
Fund
of
a-1 Sources of
ά.
Phase 4
Phí

Source	Grant Amount	Loan Amount	Crow Tribe Cash	Status
US State and Tribal Assistance Program and Water Resources Development Act	\$400,000			Requested
US EPA Tribal Set-aside Program	\$650,000			Requested
MT Treasure State Endowment Program	\$750,000			Requested
MT Renewable Resource Grant Program	\$100,000			Requested
MT Coal Impact Program	\$199,500			Plan to Request in
				May 2011
US HUD Indian Community Development Block Grant	\$1,100,000			Can Request in Summer
				2010 or 11
Crow Tribe Match		<b>C</b>	\$5,500 65 500	Secured
	nne'cet'ee	2	ncicè	